



# REDLANDS EDUCATIONAL PARTNERSHIP

where community and schools come together



2020-2021

ANNUAL  
REPORT

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SERVING THE COMMUNITIES OF REDLANDS UNIFIED SCHOOLS

[WWW.REP4SCHOOLS.COM](http://WWW.REP4SCHOOLS.COM) (909)748-6909

PO BOX 7840, REDLANDS, CA 92375



# Our Mission & Board

## Our Mission

The mission of the Redlands Educational Partnership is threefold: to make education a priority in the community, to enhance our students' learning opportunities and to better prepare Redlands Unified School District students to become contributing members of our society.

## Our Board of Directors

### OFFICERS:

- Marilyn Page, *President*
- Cindy Munz, *Past President*
- Alison Anderson, *Vice President*
- Linda Macleod, *Secretary*
- Maura Adamson, *Treasurer*
- Cindy Calderon, *Financial Secretary*

### BOARD MEMBERS:

- Alison Anderson
- Caitlyn Buscaglia
- Cathy Faust
- Greg Fields
- David Heiss
- Fred Mendoza
- Justin Miles
- Jenny Miner
- Mallory Mudge
- Lenard (Len) J. Racadio
- Donna West (REP Founder)
- Karen Knudson Wilson
- Mara Winick
- Frank Zabaleta

### *A humble start...*

From a small group of concerned parents in 1987, REP has grown to giving nearly \$2.5 million to Redlands Schools, and annually supporting 6 different programs, and serving 24 schools and almost 22,000 students.

REP is committed to continuing to grow its ability to support the schools, teachers and students to promote and achieve excellence in education. Our funding allows teachers and students to expand beyond the confines of their typical budgets to provide unique, exciting experiences that help students grow to their highest potential. Together with our community, we ensure the students of today become the leaders of tomorrow.



# 20.21 Programs & Revenue



## REP Programs for Schools

### Grants for Teachers

Grants given to teachers to make the impossible, POSSIBLE in any subject. A total of 150 grants were given this year. Awards available in amounts up to \$500 per grant in a non-competitive application process.

**Total giving = \$75,000**

**Grants given = 150**

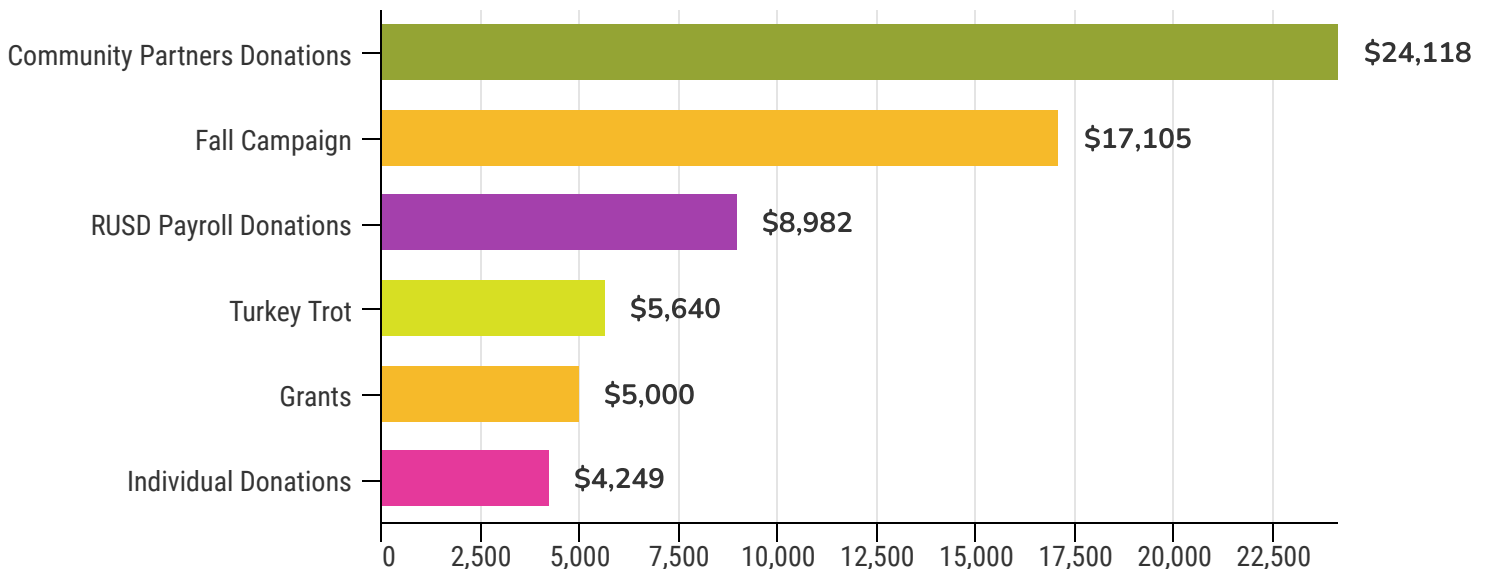
### RESCUE the Instruments

Provides funding to repair and replace musical instruments for Elementary Schools' Wind & String Classes. This program was put on hold for the 2020-2021 school year as a result of the impact of COVID to donations and giving.

### T.A.G.S.

Funding Technology, Arts, Gardens & Science. These grants typically provide funding for all Redlands USD schools. This program is currently on hold for the 2020-2021 school year as a result of the impact of COVID to donations and giving.

## REP Revenue





# 20.21 Financial Statement

Sept 1, 2020 - Aug 30, 2021

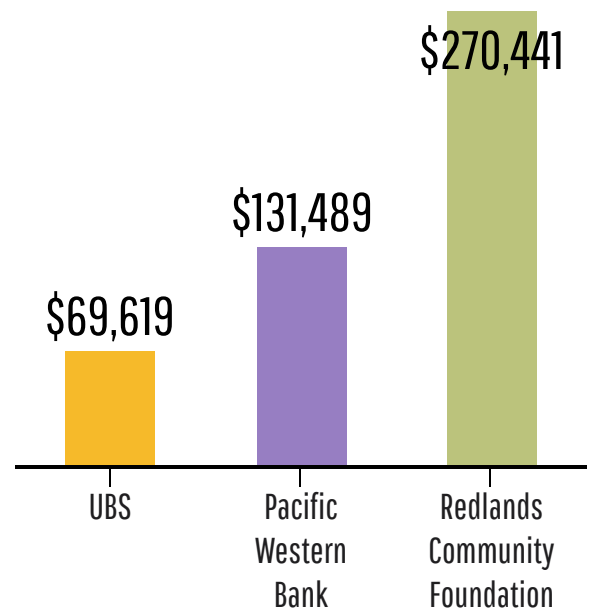
<b>EXPENSES</b> ⚡	⚡
<b>PROGRAMS</b>	
Grants for Teachers	\$75,330
RESCUE the Instruments	\$0
ArtsAlive!	\$105
Evening of Appreciation	\$11,610
AAA Academy Expenses	\$15,115
REP Business Expenses	\$35,540
<b>TOTAL EXPENSES</b>	<b>\$137,700</b>

<b>REVENUES</b> ⚡	⚡
<b>DONATIONS</b>	
Community Partner Donations	\$24,120
Gifts	\$10,890
Redlands USD Employee Payroll Donations	\$8,980
Individual Donations	\$4,250
<b>GRANTS</b>	
Grants	\$5,000
<b>FUNDRAISERS</b>	
Turkey Trot	\$5,640
Fall Campaign	\$17,110
<b>TOTAL REVENUE</b>	<b>\$75,990</b>

## 2020-21: COVID-19 IMPACT TO REP

COVID continued its impact on our fundraising and programs this school year. However, with the hard work of our volunteer Board of Directors, and the continued support of RUSD, we were able to adapt and continue our Mission to enhance educational opportunities for all students to build a strong community. We gave over \$75,000 directly to teachers in the form of checks for \$500 in our new Grants for Teachers program. We held a virtual Turkey Trot that had almost 500 participants. Unfortunately we were not able to fund our T.A.G.S. program for principals this year due to the loss of income from last year. The Evening of Appreciation was also a virtual event and the elementary teachers and classified staff who had been nominated the previous year were finally recognized and winners were announced. Elementary student artists were also celebrated in our renamed ArtsAlive! Student Showcase. The Harlem Wizards game, which had been postponed in April 2020 was once again postponed. Cherish Bohlman, our AAA Academy Director, was able to plan and implement our new Summer Enrichment Camp during the summer break. COVID policies were a challenge, but the camp was a success and the goal is to continue to expand this vital program every year. REP will continue to conquer the obstacles we face in our quest to support our schools, teachers, and students.

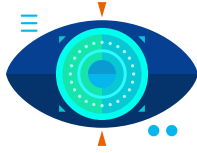
### Assets as of 8/31/21





# Donors

## REP Sincerely Thanks:



**Visionary, \$20,000+**  
**Physicians of Beaver Medical Group**



**Distinguished, \$5,000+**  
**Anonymous**  
**Pete & Melissa Koss**  
**Payroll Deductions from Redlands USD Employees**



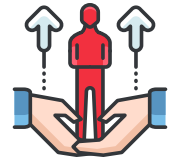
**Investor, \$2,500+**  
**Northrup Grumman**



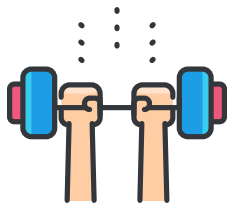
**Innovator, \$1,000+**  
**Redlands Community Foundation**  
**Redlands Police Officers Foundation**  
**Schools First Federal Credit Union**  
**Jan & Lloyd Jacobson**  
**Mallory and Devin Mudge**  
**Cindy Munz**

### Leadership, \$500+

Maria Aguirre  
Jerry Bean  
Bob & Patty Hodges  
Donna West



### Supporters Up to \$499



Eleanor & Roger Bailey  
Michael & Linda Baleno  
Margaret Barnett  
Cherish Bohlman  
Michelle Boland  
Denise & Bob Bourne  
Peggy & Wes Brier  
Char & Larry Burgess  
Annette & Joseph Busek  
Cindy Calderon  
Mary Carruthers  
Ann Davis  
Stephanie & Bob Denham  
Mary Ellen & John Egan  
Pat & Jim Estrada

Marsha Geiger  
Shirley Harry  
Lori & Bill Hatfield  
Betsy & Bob Heinze  
Rene & Peter Hills  
Diana Holmes  
Mr. & Mrs. Dale Honeycutt  
Karen Houston  
Mary Kay Jacobs  
Susan & Mark Keidel  
Martha Kennedy  
Beth & Harry Kolpien  
James Lee  
Linda Macleod

Paul Mahoney  
Jennifer Moore  
Lucy & Gary Negin  
Marilyn & Cameron Page  
Joseph Panghorn  
Mr. & Mrs. Frederick Rabinowitz  
Michele & Daniel Rendler  
Jan Rhodus  
Carolyn & Alen Ritchie  
Kate Salveson  
Carrie & Michael Sichley  
Donna & Hugh Smith  
Nelda & Monte Stuck  
Annie Upshaw  
Katie & Frank Zabaleta

*Thank you for your support!*



# 20.21 Events



## Nov

The Turkey Trot was held virtually on Thanksgiving Day 2020, with more than 500 participants running to support REP and other local charities.



## Apr

Again this year, the Harlem Wizards fundraiser is not held in light of the indoor large group restrictions in place due to the COVID-19 virus.



## May

REP honors Elementary students in the first ArtsAlive! Student Showcase. Posters of the winning art work are distributed to school sites and local businesses.



## Aug

Redlands USD reopens for in-person instruction and after school programs resume. Masking mandates and social distancing are still in effect.

## Oct



REP gives \$75,000 through the Grants for Teachers program. A non-competitive grant program offering \$500 per recipient.

## Apr



Redlands USD begins a hybrid model of virtual and in-person sessions. Masking mandates and social distancing requirements are in effect. No after school programs are open.

## May



REP holds the Evening of Appreciation virtually with nominees and their families tuning in. REP honors Elementary Level Certificated and Classified Staff with an additional category for those staff who performed exceptionally in the virtual environment.

## June



AAA Academy holds its first-ever day camp for children in grades 1-5 for four weeks, from mid-June to mid-July, and is well received by parents and campers alike.



# AAA Academy

## Summer Day Camp

AAA Academy transitioned from providing a Summer School program to Summer Day Camp program for the summer of 2021. This first year of Summer Camp was a positive experience for the students in Redlands and surrounding communities, with exciting curriculum and hands on experiences in Nature, Olympics, Space, World Cultures, and more. Held at Kingsbury Elementary, 46 students were enrolled over 4 weeks; June 21 through July 16.

AAA's first camp faced the significant challenge of being both a new program and opening during the COVID-19 pandemic.

While registration in this inaugural year of AAA Summer Camp was much lower than hoped for, and did not receive a profit, it provided a beneficial alternative to students and their families. Summer Camp received terrific reviews and campers thoroughly enjoyed the activities, giving AAA Academy a solid foundation for the future.

For the 2021-2022 year, AAA Academy plans to hold Winter, Spring, and Summer Day Camps, serving more grade levels and moving to a full day program. With the experience gained from this camp, AAA will be prepared to provide these camps in the coming years.

Item	Revenue	Expense
Summer Camp Registration	\$17,518.00	
Processing Fees		\$(719.00)
Facilities Fees		\$(840.00)
Payroll		\$(23,659.19)
Supplies		\$(2,926.50)
<b>Profit/Loss</b>		<b>\$(10,626.69)</b>