



# REDLANDS EDUCATIONAL PARTNERSHIP

where community and schools come together



# 2019-2020

# ANNUAL REPORT

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SERVING THE COMMUNITIES OF REDLANDS UNIFIED SCHOOLS

[WWW.REP4SCHOOLS.COM](http://WWW.REP4SCHOOLS.COM) (909)748-6909

PO BOX 7840, REDLANDS, CA 92375



# Our Mission & Board

## Our Mission

The mission of the Redlands Educational Partnership is threefold: to make education a priority in the community, to enhance our students' learning opportunities and to better prepare Redlands Unified School District students to become contributing members of our society.

## Our Board of Directors

### OFFICERS:

- Marilyn Page, *President*
- Cindy Munz, *Past President*
- Alison Anderson, *Vice President*
- Linda Macleod, *Secretary*
- Maura Adamson, *Treasurer*
- Cindy Calderon, *Financial Secretary*

### BOARD MEMBERS:

- Caitlyn Buscaglia
- Cathy Faust
- Greg Fields
- David Heiss
- Justin Miles
- Jenny Miner
- Jennifer Moore
- Mallory Mudge
- Tim O'Brien
- Lenard (Len) J. Racadio
- Donna West (REP Founder)
- Karen Knudson Wilson
- Mara Winick
- Frank Zabaleta

### *A humble start...*

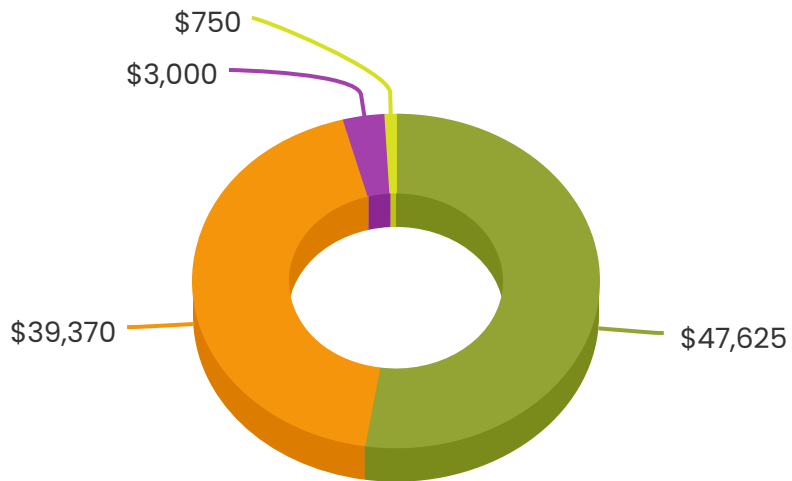
From a small group of concerned parents in 1987, REP has grown to giving nearly \$2.5 million to Redlands Schools, and annually supporting 6 different programs, and serving 24 schools and almost 22,000 students.

REP is committed to continuing to grow its ability to support the schools, teachers and students to promote and achieve excellence in education. Our funding allows teachers and students to expand beyond the confines of their typical budgets to provide unique, exciting experiences that help students grow to their highest potential. Together with our community, we ensure the students of today become the leaders of tomorrow.



# 19.20 Programs & Revenue

**\$90.7k**



● T.A.G.S. ● Teacher Grants ● Turkey Trot ● RESCUE the Instruments

## REP Programs for Schools

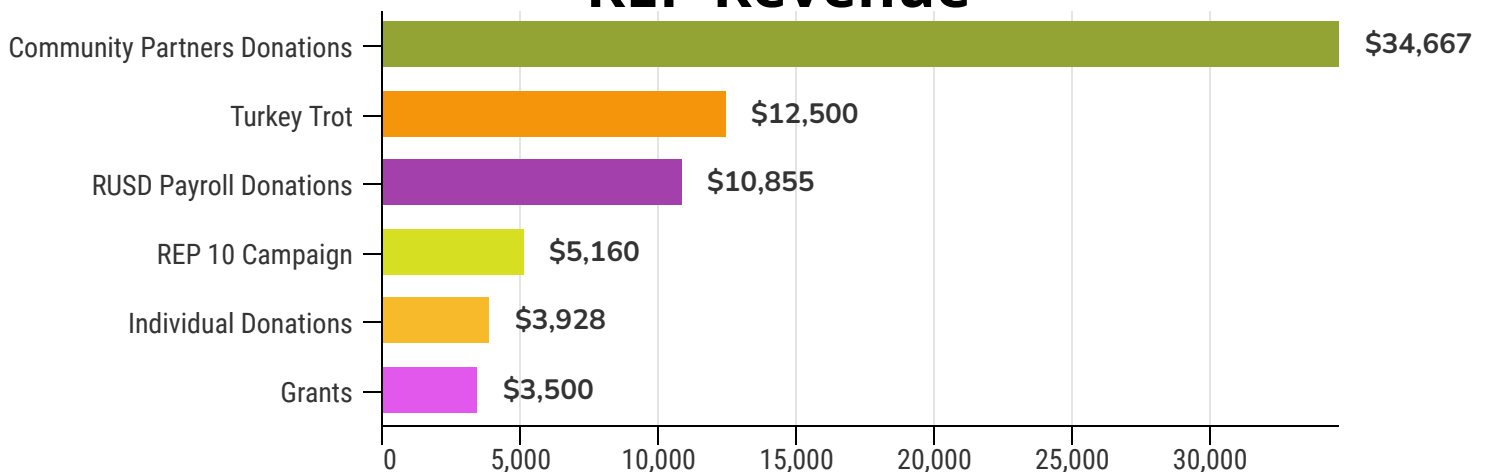
**T.A.G.S.** Enrichment funding for Technology, Arts, Gardens, and Science Projects. A minimum of 45% must be spent on the Arts. Awards allocated based on total student population.  
**Total giving = \$47,625**

**Grants for Schools** Grants given to teachers to make the impossible, POSSIBLE in any subject. Awards available in amounts up to \$3,000 per grant in a competitive application process.  
**Total giving = \$39,370**

**Turkey Trot** Schools with the highest number of participants at each level. Winners: Kimberly, Moore, REV. Each school received \$1,000.  
**Total giving = \$3,000**

**RESCUE the Instruments** Provides funding to repair and replace musical instruments for Elementary Schools' Wind & String Classes.  
**Total giving = \$750**

## REP Revenue





# 19.20 Financial Statement

Sept 1, 2019 - Aug 30, 2020

EXPENSES	
<b>PROGRAMS</b>	
TAGS	\$47,525
Grants for Schools	\$39,370
RESCUE the Instruments	\$750
REPresenting our Schools Art Contest	\$187
Evening of Appreciation	\$128
Turkey Trot - School Winners	\$3,000
AAA Academy Expenses	\$29,368
REP Business Expenses	\$11,507
<b>TOTAL EXPENSES</b>	<b>\$131,835</b>

REVENUES	
<b>DONATIONS</b>	
Community Partner Donations	\$34,667
Redlands USD Employee Payroll Donations	\$10,885
Individual Donations	\$3,927
<b>GRANTS</b>	
Grants	\$3,500
<b>FUNDRAISERS</b>	
Turkey Trot	\$12,500
REP 10 Campaign	\$5,160
Fundraising Event - Other	\$500
REPresenting Our Schools Art Contest	\$193
<b>TOTAL REVENUE</b>	<b>\$71,332</b>

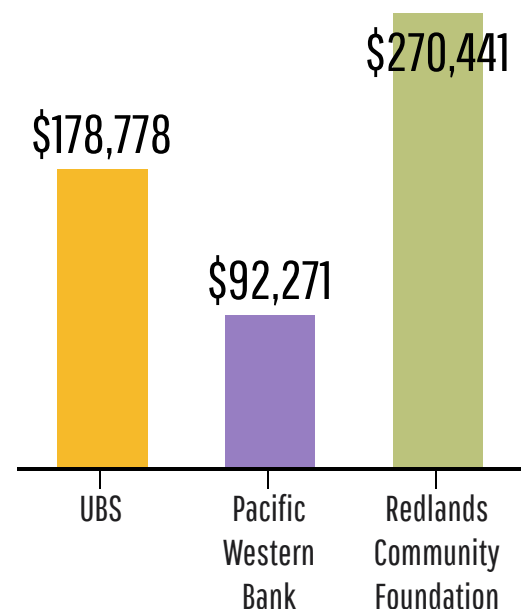
## 2019-2020: COVID-19 IMPACT TO REP

The global pandemic had a significant impact to REP's programs for this school year. Beginning in March 2020, with school sites closing and stay-at-home orders, the Evening of Appreciation had to be put on hold. Our annual REPresenting Our Schools Art contest for students, normally selecting the winning projects to be showcased at the Evening of Appreciation, was also cancelled in response to the safety measures in place. Our newest annual event, The Harlem Wizards game, slated for April 2020, had to be called off with an estimated loss of over \$10,000.

AAA Academy's new summer programs, Summer Camp for elementary students and Summer Academy for secondary students, were cancelled as well. This resulted in an estimated loss of over \$100,000.

While the pandemic has certainly impacted us and our community, we look forward with hope to the new school year, and the return to our important work supporting our schools, teachers and students.

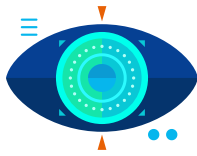
### Assets as of 8/31/20





# Donors

## REP Sincerely Thanks:



**Visionary, \$20,000+**  
**Physicians of Beaver Medical Group**



**Distinguished, \$5,000+**  
**Phoenix Hope International**  
**Redlands USD Employee Contributions**  
**Kristin & Richard Thibedeau**



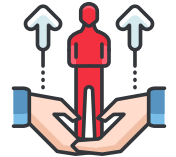
**Investor, \$2,500+**  
**Redlands Police Officers Association**  
**Julie and Greg Fields**



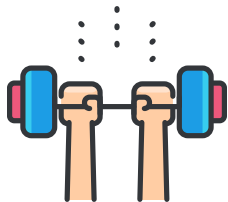
**Innovator, \$1,000+**  
**Pete and Melissa Koss**  
**Mallory and Devin Mudge**  
**Cindy Munz**  
**Redlands Festival of Arts**  
**Redlands Community Foundation**

### Leadership, \$500+

**Dr. and Mrs. Jerry Bean**  
**Marilyn and Cameron Page**  
**Sue and Stephen Teele**  
**Donna West**



### Supporters Up to \$499



Nancy Alexander  
Alison Anderson  
Kelly Batres  
Sylvia Becker  
Patty and Jim Belote  
Suzi and Michael Billdt  
Cherish Bohlman  
Michelle Boland  
Peggy and Wes Brier  
Char and Larry Burgess  
Caitlyn Buscaglia  
Annette and Joseph Busek  
Cindy and Robert Calderon  
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Bill Cunningham  
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Mary Ellen and John Egan

Kathy Eskander  
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Cathy Faust  
Gerrard's Market  
Marita and Mark Gardner  
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David Heiss  
Renee and Peter Hills  
Diana Holmes  
Martha Kennedy  
Beth and Barry Kolpien  
Phyliss Lozoya  
Linda Macleod  
Ann and David McMahon

Justin Miles  
Mary Moore  
Jennifer Moore  
Chloe Page  
Ana Page  
Lenard Racadio  
Michele and Daniel Rendler  
Caroline and Alen Ritchie  
Nancy Rogers  
Kate Salveson  
Sara Schoonmaker  
Donna and Hugh Smith  
Betsy Starbuck  
Nelda and Monte Stuck  
Cheryl Sukenik  
Andrea Walker  
Patricia Walker  
Charles Wheeler  
Judy White  
Mara Winick  
Katie and Frank Zabaleta

*Thank you for your support!*



# 19.20 Events



## Nov

The Turkey Trot was held Thanksgiving Day at Sylvan Park. Nearly 2,000 runners joined us in light rain to tour beautiful downtown Redlands.



## Apr

With stay-at-home orders in place, REP cancels the Harlem Wizards basketball fundraiser planned for April, just in its second year.



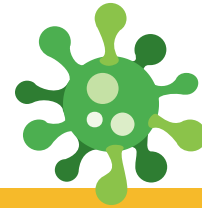
## June

All summer programs are cancelled in response to the COVID-19 pandemic, including the new Summer Camp and new Summer Academy programs.



## Nov

REP gives \$86,895 in grants to Teachers through grants and to Schools through the T.A.G.S. program.



## Mar

On March 13, the district makes the difficult but necessary choice to close in-person instruction due to the COVID-19 Pandemic. Ultimately, the restrictions on public gatherings remain in place throughout the remainder of the school year.



## May

Due to COVID-19 pandemic, our Evening of Appreciation and REPresenting our Schools Art Contest are both put on hold. The nominees for the 2019-2020 Evening of Appreciation will be honored in the 2020-2021 Evening of Appreciation.



## Aug

As the school district enters the 2020-2021 school year, it remains in a distance learning model. Indeed, the county is still facing serious restrictions due to the virus.



# AAA Academy

## ASES Grant Budget

The After School Education and Safety (ASES) grant is provided by the California Department of Education (CDE) to Redlands Unified School District. REP contracts with the district to provide the after school programs with this grant funding. The Director for AAA Academy oversees the programs and serves as the ASES Liaison between REP, the district, the program providers and the CDE's Expanded Learning Network.

Item	Revenue	Expense
ASES Grant Award	\$1,039,964.23	
Creative Brain Contract		\$(349,415.20)
Think Together Contract		\$(617,751.53)
AAA Administrative Expense		\$(72,796.57)

## After School Program Providers

REP contracts with Creative Brain Learning, Inc., to provide the after school programs at Clement, Cope, and Moore Middle School; and with Think Together to provide the programs at Franklin, Kingsbury, Lugonia, McKinley and Victoria Elementary Schools. Programs and their staff are supported by the AAA Academy Director in her role as ASES Liaison, and regular visits are scheduled to ensure programs meet the highest quality expectations in addition to the program standards. In addition, the ASES Liaison facilitates monthly staff meetings, professional development training, and collaborative partnerships with other organizations, such as the University of Redlands and the Rochford Foundation's Burrage Buddies program.

Formal evaluations of the programs revealed that over 93% positive rating from parents. 94% of students report liking most the activities of the after school program, and 74% said the staff go out of their way to help students.

### ASES Schools Overseen by AAA

*Clement Middle  
Cope Middle  
Franklin Elementary  
Kingsbury Elementary  
Lugonia Elementary  
McKinley Elementary  
Moore Middle  
Victoria Elementary*